

2006 FINANCIAL INFORMATION RETURN

Municipality: **East Zorra-Tavistock Tp**
 Tier: **Lower-Tier**
 Area: **Oxford Co**

MSO Office: **Southwest Ontario**
 Asmt Code: **3238**
 MAH Code: **37602**

Submitting: **FIR and MPMP**
 Version: **2006-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Mervyn Dietz CMA
0022	Telephone	519-271-2491
0024	Fax	519-271-4013
0028	Email (Required)	mdietz@bdo.ca
0030	Website address of Municipality	www.twp.ezt.on.ca
0091	Municipal Auditor	Mervyn Dietz CMA
0092	Municipal Audit Firm	BDO Dunwoody LLP
0090	Municipal Treasurer	Jeff Carswell AMCT
0093	Municipal Treasurer Email (Required)	jcarswell@twp.ezt.on.ca
0094	Date	19-Jul-2007

Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	5,687,068
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	5,778,629
0054	Total Assets (SLC 70 9930 01)	3,776,629
0070	Outstanding In-Year Critical Errors	0
	1	
	(#)	
0040	Municipal Data Households	2,555
0041	Population	6,436
0042	Youth Population	1,272

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 10

REVENUE FUND RECEIPTS

for the year ended December 31, 2006

Revenue Fund Revenues

Own Purposes Revenue	
1	
\$	

0299 Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) 2,675,357

0499 Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) 21,723

Ontario Unconditional Grants

0620 Ontario Municipal Partnership Fund (OMPF) 1,248,840

0630 Transition funding under OMPF.

0695 Other

0696 Other

0697 Other

0698 Other

0699 **Subtotal** 1,248,840

Conditional Grants

0810 Ontario conditional grants (SLC 12 9910 01) 358,760

0820 Canada conditional grants (SLC 12 9910 02) 11,494

0899 **Subtotal** 370,254

1099 Revenue from other municipalities (SLC 12 9910 03) 196,108

1299 User fees and service charges (SLC 12 9910 04) 688,798

Licences, permits, rents, etc.

1410 Trailer revenue and permits

1420 Licences and permits 43,862

1430 Rents, concessions and franchises 5,713

1499 **Subtotal** 49,575

Fines and penalties

1605 Provincial Offences Act (POA) *Municipality which administers POA only*

1610 Other fines 1,709

1620 Penalties and interest on taxes 51,553

1699 **Subtotal** 53,262

Other revenue

Investment income

1810 From own funds 4,560

1820 From other 92,269

1830 Donations 18,438

1840 Sale of publications, equipment, etc. 102,538

1850 Contributions from non-consolidated entities

1865 Other Revenues from Government Business Enterprise (ie. Dividends, etc.) 73,949

1870 Gaming and Casino Revenues

1896 Other Income 821

1897 Other

1898 Other

1899 **Subtotal** 292,575

9910 **TOTAL Revenue fund revenues** 5,596,492

Transfers from Own Funds

3010 Contributions from capital fund (SLC 50 3410 01) 75,025

3020 Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03) 15,551

9920 **TOTAL Transfers** 90,576

9930 **TOTAL Revenue fund receipts** 5,687,068

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year	116,843
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	5,687,068
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	5,778,629
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	25,282
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	1,628,215
6020	PLUS: Net Income for Government Business Enterprise for year	25,526
6060	PLUS: Dividend <input type="text"/>	-19,000
6090	Government Business Enterprise Equity, end of year	1,634,741
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax	

2006-V01

FIR2006: East Zorra-Tavistock Tp

Schedule 12

Asmt Code: 3238

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

MAH Code: 37602

for the year ended December 31, 2006

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government	3,078	1,494	129,357	15,283
Protection services					
0410	Fire			41,423	7,427
0420	Police	42,568			109,234
0430	Conservation authority				
0440	Protective inspection and control				17,925
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other <input type="text"/>				
0499	Subtotal	42,568	0	41,423	134,586
Transportation services					
0610	Roadways	307,594	10,000	25,328	12,581
0620	Winter control				1,017
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation				
0698	Other <input type="text"/>				
0699	Subtotal	307,594	10,000	25,328	13,598
Environmental services					
0810	Sanitary sewer system				
0820	Storm sewer system				
0830	Waterworks system				
0840	Waste collection				
0850	Waste disposal				
0860	Recycling				
0898	Other <input type="text"/>				
0899	Subtotal	0	0	0	0
Health services					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				
1098	Other <input type="text"/>				
1099	Subtotal	0	0	0	0
Social and family services					
1210	General assistance				
1220	Assistance to aged persons				
1230	Child care				
1298	Other <input type="text"/>				
1299	Subtotal	0	0	0	0
1499	Social housing				
Recreation and cultural services					
1610	Parks				31,931
1620	Recreation programs				49,574
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other				371,721
1640	Libraries				
1650	Cultural services				
1698	Other <input type="text"/>				
1699	Subtotal	0	0	0	453,226
Planning and development					
1810	Planning and zoning				4,440
1820	Commercial and industrial				
1830	Residential development				
1840	Agriculture and reforestation	5,520			11,176
1850	Tile drainage/shoreline assistance				56,489
1898	Other <input type="text"/>				
1899	Subtotal	5,520	0	0	72,105
9910	TOTAL	358,760	11,494	196,108	688,798

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2006

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	N
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
	2	3	4	5	6	7	8
	%	\$	\$	%	%	\$	\$
0320	M Multi-Residential						
0330	C Commercial						
0340	I Industrial						

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20060228	20060531	2	20060831	20061031
1220	M Multi-Residential	2	20060228	20060531	2	20060831	20061031
1230	F Farmland	2	20060228	20060531	2	20060831	20061031
1240	T Managed Forest	2	20060228	20060531	2	20060831	20061031
1250	C Commercial	2	20060228	20060531	2	20060831	20061031
1260	I Industrial	2	20060228	20060531	2	20060831	20061031
1270	P Pipeline	2	20060228	20060531	2	20060831	20061031
1298	Other <input type="text"/>						

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2006

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		848,257,785	2,679,374	3,084,708	2,773,193	8,537,275

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$	
							LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13			
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	East Zorra-Tavistock Tp													
0010	RT	0	Residential	Full Occupied	1.000000	100%	430,648,478	0.406994%	0.468564%	0.264000%	1.139558%	1,752,713	2,017,864	1,136,912	4,907,489
0050	MT	0	Multi-Residential	Full Occupied	2.740000	100%	4,654,000	1.115164%	1.283867%	0.264000%	2.663031%	51,900	59,751	12,287	123,938
0110	FT	0	Farmland	Full Occupied	0.250000	100%	335,483,472	0.101749%	0.117141%	0.066000%	0.284890%	341,351	392,989	221,419	955,759
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	118,910	0.101749%	0.117141%	0.066000%	0.284890%	121	139	78	338
0210	CT	0	Commercial	Full Occupied	1.901800	100%	34,123,395	0.774022%	0.891116%	2.060039%	3.725177%	264,123	304,079	702,955	1,271,157
0240	CU	0	Commercial	Excess Land	1.901800	70%	277,975	0.541815%	0.623781%	1.442027%	2.607623%	1,506	1,734	4,008	7,248
0270	CX	0	Commercial	Vacant Land	1.901800	70%	218,800	0.541815%	0.623781%	1.442027%	2.607623%	1,185	1,365	3,155	5,705
0510	IT	0	Industrial	Full Occupied	2.630000	100%	3,176,430	1.070395%	1.232324%	2.926967%	5.229686%	34,000	39,144	92,973	166,117
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.630000	100%	64,500	1.070395%	1.232324%	2.926967%	5.229686%	690	795	1,888	3,373
0540	IU	0	Industrial	Excess Land	2.630000	65%	48,825	0.695757%	0.801011%	1.902529%	3.399297%	340	391	929	1,660
0570	IX	0	Industrial	Vacant Land	2.630000	65%	43,000	0.695757%	0.801011%	1.902529%	3.399297%	299	344	818	1,461
0610	LT	0	Large Industrial	Full Occupied	2.630000	100%	5,236,000	1.070395%	1.232324%	2.926967%	5.229686%	56,046	64,524	153,256	273,826
0710	PT	0	Pipeline	Full Occupied	1.259300	100%	34,164,000	0.512528%	0.590063%	1.295267%	2.397858%	175,100	201,589	442,515	819,204
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
9201						Subtotal	848,257,785					2,679,374	3,084,708	2,773,193	8,537,275

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2006

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	1,888		-1,888	0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)	26,190	33,355	27,987	87,532
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	2,707,452	3,410,268	2,799,292	8,917,012
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements				0
8010 Sewer and water service charges		176,982		176,982
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area				0
8097 Other <input type="text"/>				0
9890 Subtotal	0	176,982	0	176,982
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)				0
8050 Utility transmission and utility corridors (RTC = U)				0
8098 Other <input type="text"/>				0
9892 Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	2,707,452	3,587,250	2,799,292	9,093,994

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2006

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		1,918,800	13,510	15,553	4,777	33,840

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 \$	Tax Rates				Municipal PILS			TOTAL 15 \$
							LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13	Education PILS 14	
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	
2001	0	East Zorra-Tavistock Tp												
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	365,800	0.406994%	0.468564%	0.264000%	1.139558%	1,489	1,714	966	4,169
1210	CF	0 Commercial	PIL: Full Occupied	1.901800	100%	185,000	0.774022%	0.891116%	2.060039%	3.725177%	1,432	1,649	3,811	6,892
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.901800	100%	1,368,000	0.774022%	0.891116%		1.665138%	10,589	12,190	0	22,779
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
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											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
9201			Subtotal			1,918,800					13,510	15,553	4,777	33,840

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2006

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
	1,473		1,473

6001

1010

1210

1220

9601

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	PIL Assessment \$	Tax Rates				Municipal PILS		Education PILS \$	TOTAL \$
							LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13		
	730	01	LIBRARIES											
	RF	0	Residential	PIL: Full Occupied	1.000000	100%	365,800		0.044386%		0.044386%		162	162
	CF	0	Commercial	PIL: Full Occupied	1.901800	100%	185,000		0.084413%		0.084413%		156	156
	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.901800	100%	1,368,000		0.084413%		0.084413%		1,155	1,155
													0	0
													0	0
													0	0
													0	0
													0	0
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													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
							Subtotal						1,473	1,473
							1,918,800							

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2006

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	13,510	17,026	4,777	35,313
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises	4,284	5,399	13,010	22,693
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises	28	36	90	154
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)				0
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/>				0
9892	Subtotal	4,312	5,435	13,100	22,847
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	17,822	22,461	17,877	58,160

2006-V01

FIR2006: East Zorra-Tavistock Tp

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2006

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	77.778%	0.355%	21.027%	0.840%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	430,648,478	430,648,478	5,098,637	1,752,713	2,209,012	1,136,912	1,088,485	1,330	44,445	2,652	
0050 Multi-residential	4,654,000	12,751,960	129,598	51,900	65,411	12,287	12,268	0	18	1	
0110 Farmland	335,483,472	83,870,868	992,984	341,351	430,214	221,419	213,553	1	7,864	1	
0140 Managed Forests	118,910	29,728	351	121	152	78	78	0	0	0	
9110 Subtotal	770,904,860	527,301,034	6,221,570	2,146,085	2,704,789	1,370,696	1,314,384	1,331	52,327	2,654	0
0210 Commercial	34,620,170	65,557,209	1,313,208	266,814	336,276	710,118	552,316	2,521	149,317	5,965	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	34,620,170	65,557,209	1,313,208	266,814	336,276	710,118	552,316	2,521	149,317	5,965	0
0510 Industrial	3,332,755	8,680,621	176,464	35,329	44,527	96,608	75,140	343	20,314	812	0
0610 Large Industrial	5,236,000	13,770,680	279,938	56,046	70,636	153,256	119,199	544	32,225	1,287	0
9130 Subtotal	8,568,755	22,451,301	456,402	91,375	115,163	249,864	194,339	887	52,539	2,099	0
0710 Pipelines	34,164,000	43,022,725	838,300	175,100	220,685	442,515	344,179	1,571	93,048	3,717	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	1,888	0	-1,888	-1,468	-397	-7	-16	
9170 Supplementary Taxes			87,532	26,190	33,355	27,987	24,293	601	2,945	148	
9180 Total Levied by Rate			8,917,012	2,707,452	3,410,268	2,799,292	2,428,043	6,514	350,168	14,567	0
9190 Amts Added to Tax Bill			176,982	0	176,982	0					
9192 Other Taxation Amounts			0	0	0	0					
9199 TOTAL before Adj.	848,257,785	658,332,269	9,093,994	2,707,452	3,587,250	2,799,292	2,428,043	6,514	350,168	14,567	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	365,800	365,800	4,331	1,489	1,876	966
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	365,800	365,800	4,331	1,489	1,876	966
1210 Commercial	1,553,000	2,953,495	30,982	12,021	15,150	3,811
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	1,553,000	2,953,495	30,982	12,021	15,150	3,811
1510 Industrial	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
9230 Subtotal	0	0	0	0	0	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			35,313	13,510	17,026	4,777
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			22,847	4,312	5,435	13,100
9299 TOTAL before Adj.	1,918,800	3,319,295	58,160	17,822	22,461	17,877

Part 3 contains Distribution of PILS by School Boards

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2006

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada				0		0										
5020 Canada Enterprises	813	1,024	2,163	4,000		4,000	2,976	1,024								
Ontario																
Municipal Tax Assist. Act																
5210	Prev. Exempt Properties			0		0										
5220	Other Mun. Tax Asst. Act	9,724	12,256	966	22,946	22,946	9,724	12,256	966	966						
5230	Inst. Payments - Heads and Beds	0	0	0	0	0										
5232	Railway Rights-of-way	0	0	0	0	0										
5234	Utility Corridors/Transmission	0	0	0	0	0										
5236	Hydro-Electric Power Dams	0	0	0	0	0										
5240	Other				0	0										
Ontario Enterprises																
5410	Ontario Housing Corp.				0	0										
5430	Liquor Control Board of Ont.	2,353	2,966		5,319	5,319	2,353	2,966								
5432	Railway Rights-of-way	4,284	5,399	13,010	22,693	22,693	4,284	5,399	13,010	10,119	46	2,736	109			
5434	Utility Corridors/Transmission	28	36	90	154	154	118	36								
5437	Ontario Lottery and Gaming Corp.				0	0										
5460	Other				0	0										
5610	Municipal Enterprises	620	780	1,648	3,048	3,048	2,268	780								
5910	Other Muns and Enterprises				0	0										
5950	Amounts Added to PIL	0	0	0	0	0										
9599	TOTAL	17,822	22,461	17,877	58,160	0	58,160	21,723	22,461	13,976	11,085	46	2,736	109	0	

2006-V01

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Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2006

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	66,455		23,025				89,480						89,480	89,480
0250 Corporate Management	268,334		181,621		3,276	544	453,775		265,324			-1,466	717,633	719,099
0260 Program Support							0				0		0	0
0299 Subtotal	334,789	0	204,646	0	3,276	544	543,255	0	265,324	0	0	-1,466	807,113	808,579
Protection services														
0410 Fire	212,602	16,660	115,861				345,123	29,503	176,375			-113	550,888	551,001
0420 Police	1,194,956		139,279				1,334,235		125,219			24,054	1,483,508	1,459,454
0430 Conservation authority							0						0	0
0440 Protective inspection and control	109,409		31,612				141,021		2,997				144,018	144,018
0450 Emergency measures	26,892		5,763				32,655		12,115				44,770	44,770
0460 Provincial Offences Act (POA)							0						0	0
0498 Other							0						0	0
0499 Subtotal	1,543,859	16,660	292,515	0	0	0	1,853,034	29,503	316,706	0	0	23,941	2,223,184	2,199,243
Transportation services														
0610 Roadways	275,315		221,724	225,738			722,777		1,107,100	-29,842			1,800,035	1,800,035
0620 Winter control	30,903		28,221				59,124			29,530			88,654	88,654
0630 Transit							0						0	0
0640 Parking							0						0	0
0650 Street lighting			36,703				36,703			312			37,015	37,015
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 Subtotal	306,218	0	286,648	225,738	0	0	818,604	0	1,107,100	0	0	0	1,925,704	1,925,704
Environmental services														
0810 Sanitary sewer system							0						0	0
0820 Storm sewer system							0						0	0
0830 Waterworks system							0						0	0
0840 Waste collection							0						0	0
0850 Waste disposal							0						0	0
0860 Recycling							0						0	0
0898 Other							0						0	0
0899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health services														
1010 Public health services							0						0	0
1020 Hospitals							0						0	0
1030 Ambulance services							0						0	0
1035 Ambulance dispatch							0						0	0
1040 Cemeteries			1,290				1,290						1,290	1,290
1098 Other							0						0	0
1099 Subtotal	0	0	1,290	0	0	0	1,290	0	0	0	0	0	1,290	1,290
Social and family services														
1210 General assistance							0						0	0
1220 Assistance to aged persons			1,268				1,268						1,268	1,268
1230 Child care							0						0	0
1298 Other							0						0	0
1299 Subtotal	0	0	1,268	0	0	0	1,268	0	0	0	0	0	1,268	1,268
1499 Social housing							0						0	0
Recreation and cultural services														
1610 Parks		516	57,783	3,673		700	62,672	8,000	39,344				110,016	110,016
1620 Recreation programs			41,223				41,223						41,223	41,223
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other	16,089		309,357	204,621			530,067		30,199			-17	560,249	560,266
1640 Libraries							0						0	0
1650 Cultural services							0						0	0
1698 Other							0						0	0
1699 Subtotal	16,089	516	408,363	208,294	0	700	633,962	8,000	69,543	0	0	-17	711,488	711,505
Planning and development														
1810 Planning and zoning			1,446				1,446						1,446	1,446
1820 Commercial and Industrial							0						0	0
1830 Residential development						350	350					-24	326	350
1840 Agriculture and reforestation	9,315	1,030	2,340				12,685	10,145	49,999				72,829	72,829
1850 Tile drainage/shoreline assistance			13,961				13,961	42,434					56,415	56,415
1898 Other							0						0	0
1899 Subtotal	9,315	15,011	3,786	0	0	350	28,462	52,579	49,999	0	0	-24	131,016	131,040
5099 Non-Functionalized Amounts													0	0
9910 TOTAL	2,210,270	32,187	1,198,516	434,032	3,276	1,594	3,879,875	90,082	1,808,672	0	0	22,434	5,801,063	5,778,629

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	1,851,142
5020	Employee benefits	359,128
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	2,210,270
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	1,594
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits	121,868	-99,280
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest	-1,469	1,315
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	120,399	-97,965
Additional information contained in Schedule 12 (CMSM's only)		1	
Total of column 3 includes:		\$	
8210	Revenue received from other municipalities for services delivered by CMSM		

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Asmt Code: 3238
MAH Code: 37602

Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2006

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	16,000
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	16,000
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	13,549
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	13,549
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	4,729
	Other financing:	
0810	Prepaid special charges	122,544
0820	Proceeds from sale of land	7,950
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	24,266
	Investment income	
0850	From own funds	
0860	From other	
0870	Donations	9,353
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	164,113
9910	TOTAL Capital Fund Revenues	198,391
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	1,144,147
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	1,080,972
9920	TOTAL Transfers from own funds to capital fund	2,225,119
9930	TOTAL Sources of capital financing	2,423,510

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	2,241,595
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	16,000
3299	Subtotal	16,000
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	75,025
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	404,575
3499	Subtotal	479,600
9940	TOTAL Applications of capital financing	2,737,195

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238
MAH Code: 37602

Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2006

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	-179,318
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	2,423,510
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	2,737,195
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	-493,003
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council	478,399
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/> Innerkip Recreation Center	14,604
5400	Unfinanced Capital Outlay	493,003
9950	Capital fund balance, end of year	-493,003
Total of line 3098 includes:		\$
6010	Short term interest costs	12,239
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	
Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)		\$
6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2006

		SOURCES of CAPITAL FUND FINANCING						Expenditures			
		Contributions from Own Funds		Capital Grants				Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities	
		Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding	Other Municipalities				Other Financing
		1	2	3	4	10	5	6	8	9	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299	General government		87,198							13,474	13,474
Protection services											
0410	Fire	26,375	305,720					7,950		335,470	335,470
0420	Police	25,096	18,492					1,336		44,924	44,924
0430	Conservation authority									0	0
0440	Protective inspection and control	12,112	38,500							50,612	50,612
0450	Emergency measures									0	0
0460	Provincial Offences Act (POA)									0	0
0498	Other									0	0
0499	Subtotal	63,583	362,712	0	0	0	0	9,286	0	431,006	431,006
Transportation services											
0610	Roadways	1,011,221	579,950					22,930		1,214,100	1,214,100
0620	Winter control									0	0
0630	Transit									0	0
0640	Parking									0	0
0650	Street lighting									0	0
0660	Air transportation									0	0
0698	Other									0	0
0699	Subtotal	1,011,221	579,950	0	0	0	0	22,930	0	1,214,100	1,214,100
Environmental services											
0810	Sanitary sewer system									0	0
0820	Storm sewer system									0	0
0830	Waterworks system									0	0
0840	Waste collection									0	0
0850	Waste disposal									0	0
0860	Recycling									0	0
0898	Other									0	0
0899	Subtotal	0	0	0	0	0	0	0	0	0	0
Health services											
1010	Public health services									0	0
1020	Hospitals									0	0
1030	Ambulance services									0	0
1035	Ambulance dispatch									0	0
1040	Cemeteries									0	0
1098	Other									0	0
1099	Subtotal	0	0	0	0	0	0	0	0	0	0
Social and family services											
1210	General assistance									0	0
1220	Assistance to aged persons									0	0
1230	Child care									0	0
1298	Other									0	0
1299	Subtotal	0	0	0	0	0	0	0	0	0	0
1499	Social housing									0	0
Recreation and cultural services											
1610	Parks	19,344	17,500					3,000		54,449	54,449
1620	Recreation programs									0	0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill									0	0
1634	Rec. Fac. - Other		33,612					6,353		38,663	38,663
1640	Libraries									0	0
1650	Cultural services									0	0
1698	Other									0	0
1699	Subtotal	19,344	51,112	0	0	0	0	9,353	0	93,112	93,112
Planning and development											
1810	Planning and zoning									0	0
1820	Commercial and industrial									0	0
1830	Residential development									0	0
1840	Agriculture and reforestation	49,999		13,549			4,729	122,544		489,903	489,903
1850	Tile drainage/shoreline assistance									0	0
1898	Other									0	0
1899	Subtotal	49,999	0	13,549	0	0	4,729	122,544	0	489,903	489,903
3699	Government Business Enterprise									0	0
5099	Non-Functionalized Amounts									0	0
9910	TOTAL	1,144,147	1,080,972	13,549	0	0	4,729	164,113	0	2,241,595	2,241,595

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2006

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	153,762	44,373	1,694,996
Revenues				
0410	Contributions from revenue fund			664,525
0420	Contributions from capital fund			404,575
0499	Subtotal	0	0	1,069,100
Development Charges Act				
0610	Non-discounted services	24,596		
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	24,596		
Lot levies				
0810	Lot levies			
Subdivider contributions				
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)	30,000		
Investment income				
From own funds				
0840	From own funds			
From other				
0850	From other	3,506	1,940	
Gasoline Tax - Province				
0860	Gasoline Tax - Province			
Building Code Act, 1992 (Section 2.23)				
0861	Building Code Act, 1992 (Section 2.23)			
Gasoline Tax - Federal				
0862	Gasoline Tax - Federal	70,568		
Canada Transit Funding (Bill C-48)				
0863	Canada Transit Funding (Bill C-48)			
Inter - Reserve Fund / Reserves Transfer				
0870	Inter - Reserve Fund / Reserves Transfer			
Other				
0895	Other <input type="text"/>			
9910	TOTAL Revenues	128,670	1,940	1,069,100
Expenditures				
1010	Transferred to capital fund	6,163		1,074,809
1020	Transferred to revenue fund		4,578	10,973
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
Inter - Reserve Fund / Reserves Transfer				
1070	Inter - Reserve Fund / Reserves Transfer			
Other				
1096	Other <input type="text"/>			
9920	TOTAL Expenditures	6,163	4,578	1,085,782
2099	Balance, end of year	276,269	41,735	1,678,314

FIR2006: East Zorra-Tavistock Tp

Schedule 60

Asmt Code: 3238

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 37602

for the year ended December 31, 2006

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			250,000
5020	Contingencies			276,843
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer			
5040	Water			
5050	Replacement of equipment			-20,640
5060	Sick leave			
5070	Insurance			32,913
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5630	Lot levies			
5660	Parking revenues			
5670	Debtenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			
5210	Protection services		41,735	132,739
Transportation services:				
5215	Roadways			
5220	Transit			
Environmental services:				
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
Recreation and cultural services:				
5265	Parks			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other			15,860
5275	Libraries			
5280	Planning and development			
5290	Other <input type="text" value="Miscellaneous"/>			14,000
Capital purposes				
5405	General government			15,000
5410	Protection services			
Transportation services:				
5415	Roadways			566,011
5420	Transit			
Environmental services:				
5425	Sanitary sewer system			
5430	Storm sewer system			
5435	Waterworks system			
5440	Waste collection			
5445	Waste disposal			
5450	Health services			
5455	Social and family services			
5460	Social housing			
Recreation and cultural services:				
5465	Parks			174,000
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other			221,588
5475	Libraries			
5480	Planning and development			
5490	Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services	105,133		
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions			
5650	Recreational land (the Planning Act)	30,000		
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal	141,136		
5692	Canada Transit Funding (Bill C-48)			
5697	Other <input type="text"/>			
9930	TOTAL	276,269	41,735	1,678,314

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Financial Assets		1
		\$
0299	Cash and temporary investments	1,256,004
Accounts receivable		
0410	Canada	32,196
0420	Ontario	42,364
0430	Upper-tier	35,124
0440	Other municipalities	41,424
0450	School boards	
0490	Other receivables	246,697
0499		Subtotal 397,805
Taxes receivable		
0610	Current year's levies	190,549
0620	Previous year's levies	82,423
0630	Prior year's levies	15,294
0640	Penalties and interest	30,769
0690	LESS: Allowance for uncollectables	
0699		Subtotal 319,035
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	1,634,741
0828	Other	
0829		Subtotal 1,634,741
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	160,300
0868	Other	
0845		Subtotal 160,300
Other financial assets		
0830	Inventories held for resale	8,744
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898		Subtotal 8,744
9910		TOTAL Financial Assets 3,776,629
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	
9920		TOTAL Other Assets 0
9930		TOTAL Assets 3,776,629
8010	* Market value of Investments included in Line 0829	

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Liabilities		1
Temporary loans		\$
2010	Current purposes	
Capital purposes:		
2020	Canada	0
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	
2220	Ontario	474
2230	Upper-tier	6,619
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	1,315
2270	Trade accounts payable	417,724
2290	Other	4,894
2299	Subtotal	431,026
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	276,269
2490	Other	23,280
2499	Subtotal	299,549
Long term liabilities		
2610	Debt issued	509,588
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	509,588
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	
2898	Other <input type="text" value="Deferred employee benefits"/>	121,868
2899	Subtotal	121,868
9940	TOTAL Liabilities	1,362,031
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	2,414,598

Municipal Position		1
Fund balances		\$
Revenue fund		
5010	General revenue	-5,396
Special charges and special areas		
5026	Other <input type="text" value="Pheasant"/>	835
5027	Other <input type="text" value="Oxford County Police Services Board"/>	1,154
5028	Other	
5029	Other	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	5,194
5050	Cemeteries	
5055	Recreation, community centres and arenas	23,495
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	25,282
5299	Capital fund balance (SLC 50 5090 01)	-493,003
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	1,720,049
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	1,634,741
9950	TOTAL Fund balances	2,887,069
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	349,288
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	121,868
5630	Interest	1,315
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other	
5699	Subtotal	472,471
6099	Municipal Position	2,414,598
9960	TOTAL Liabilities and Municipal Position	3,776,629

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2006

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	453,136
0215	PLUS: Amounts added to tax bills for collection purposes only	252,805
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	9,093,994
0225	PLUS: Current Year Penalties and Interest	51,553
0240	LESS: Total cash collections (SLC 72 0699 09)	9,465,143
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	112,033
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	-44,723
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	319,035

Cash Collections

		9
		\$
0610	Current year's tax	9,126,982
0620	Previous year's tax	324,328
0630	Penalties and interest	13,833
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	9,465,143

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2006

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	24,439	111	6,607	264					
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	2,790	13	754	30	3,587	1,348	1,698	6,633	
2299	Vacant Unit Rebates (Mun. Act 364)	3,248	15	878	35	4,176	1,567	2,042	7,785	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other					0			0	
2891	Other					0			0	
2899	Tax adjustments before allowances	30,477	139	8,239	329	0	39,184	32,095	40,754	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319					0			0	
4420	Net Impact of 5% Capping Limit Program					0		-44,723	-44,723	
4890	Other					0			0	
4891	Other					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	-44,723	-44,723	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	2,408,651	6,421	344,665	14,347	0	2,774,084			

2006-V01

FIR2006: East Zorra-Tavistock Tp

Schedule 74

Asmt Code: 3238

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 37602

for the year ended December 31, 2006

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	160,300
0220	To Canada and agencies	
0230	To Others	349,288
0299	Subtotal	509,588
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	509,588

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	509,588
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	509,588

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	337,497
	Transportation services:	
1415	Roadways	
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	
1430	Storm sewer system	
1435	Waterworks system	
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	
1475	Libraries	
1480	Planning and development	172,091
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	509,588

2006-V01

FIR2006: East Zorra-Tavistock Tp

Schedule 74

Asmt Code: 3238

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 37602

for the year ended December 31, 2006

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2007	80,243	27,494						
3220	Year 2008	66,438	22,593						
3230	Year 2009	53,668	18,363						
3240	Year 2010	52,736	15,286						
3250	Year 2011	55,676	12,346						
3260	Years 2012 to 2016	200,827	21,914						
3270	Years 2017 onwards								
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	509,588	117,996	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2006: East Zorra-Tavistock Tp

Schedule 80

Asmt Code: 3238
MAH Code: 37602

STATISTICAL INFORMATION for the year ended December 31, 2006

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	6.00		1.00	11,480
0210 Fire	1.00	57.00		3,748
0215 Police				
0220 Transit				
0225 Public Works	5.00		1.00	10,981
0227 Ambulance				
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation			3.00	1,291
0250 Libraries				
0255 Planning				
0290 Other				
0298 Subtotal	12.00	57.00	5.00	27,500

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	0.00	0.00	0.00	0

0399 **TOTAL** 12.00 57.00 5.00 27,500

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	3	377,811
1020 Construction contracts awarded at \$100,000 or greater	1	296,540

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	155	4,978,613	2,176
1220 Multi-Residential properties	1	45,000	
1230 All other property classes	28	2,258,322	13,459
1299 Subtotal	184	7,281,935	15,635

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	6,360,660
1420 Machinery and equipment	7,774,140
1498 Other <input type="text"/>	
1499 Subtotal	14,134,800

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2004 - 2006)	223,302

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit:

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801	Oxford County Police Board	Police Board	0402	12%	1,269,170	109,233
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
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0841						
0842						
0843						
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0846						
0847						
0848						
0849						

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2006: East Zorra-Tavistock Tp

Schedule 90

Asmt Code: 3238

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 37602

for the year ended December 31, 2006

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		2,555
0020	Population (From SLC 02 0041 01)		6,436
0025	Youth Population (From SLC 02 0042 01)		1,272

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	848,257,785
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	1,918,800
0033	Assessment on Exempt properties (Enter data from returned roll)	5,851,940
9901	TOTAL Property Assessment	856,028,525

Hectares

		1
0040	Total hectares in the municipality	24,101

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	2,210,270	1,198,516	434,032	3,276	1,594	0	0		196,108	0	3,651,580

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	19	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0204 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	LT	334,789	204,646	0	3,276	544	0	0	129,357	0	413,898

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 10 / col 11	13	14
Operating Costs for Governance and Corporate Management	413,898	11.3%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	3,651,580		

PROTECTION

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

LT	212,602	115,861	0	0	0	0	0	0	41,423		287,040
1203 Police Services: Operating costs for police services per person	LT	1,194,956	139,279	0	0	0	0	0	0		1,334,235

Operating Costs for Fire Services	287,040	\$0.34	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	856,028.525		
Operating Costs for Police Services	1,334,235	\$207.31	per Person
Total Population	6,436		

ROADWAYS

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

LT	58,367	47,005	47,856								146,901
2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	LT	216,948	174,719	177,882							546,034
2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	LT	30,903	28,221			29,530					88,654

Operating Costs for Paved Roads	146,901	\$1,748.82	per Paved Lane Kilometre
Total Paved Lane KM	84		
Operating Costs for Unpaved Roads	546,034	\$1,750.11	per Unpaved Lane Kilometre
Total Unpaved Lane KM	312		
Operating Costs for Winter Maintenance	88,654	\$223.87	per Lane Kilometre Maintained in Winter
Total Lane KM Maintained in Winter	396		

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14	
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip											Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
	NA										0	Total number of Regular Service Passenger Trips on Conventional Transit in Service Area				
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main											Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main	
	NA										0	Total KM of Wastewater Mains				
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre											Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre	
	NA										0	Total Megalitres of Wastewater Treated				
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *											Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
	NA										0	Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System	
	NA										0	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)				
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
	NA										0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS:	LESS:	LESS:	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
								Other Revenue	Rev. from Other Mun's	MPAC & Tax Write-offs					
3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
WATER															
3307	NA										0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre
												Total Megalitres of Drinking Water Treated			
3310	NA										0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe
												Total KM of Water Distribution Pipe			
3309	NA										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre
												Total Megalitres of Drinking Water Treated			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE															
3403	NA	0	0	0	0	0	0				0	Operating Costs for Garbage Collection	0	NA	
												Please Select Units for Denominator in Column 14			
3503	NA	0	0	0	0	0	0				0	Operating Costs for Garbage Disposal	0	NA	
												Please Select Units for Denominator in Column 14			
3604	NA	0	0	0	0	0	0				0	Operating Costs for Solid Waste Diversion	0	NA	
												Please Select Units for Denominator in Column 14			
3605	NA										0	Operating Costs for Solid Waste Management	0	NA	
												Please Select Units for Denominator in Column 14			

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person															
	LT	0	57,783	3,673	0	700	0	0		0		62,156	Operating Costs for Parks	62,156	\$9.66	per Person
													Total Population	6,436		
7202	Recreation Programs: Operating costs for recreation programs per person															
	LT	0	41,223	0	0	0	0	0		0		41,223	Operating Costs for Recreation Programs	41,223	\$6.41	per Person
													Total Population	6,436		
7303	Recreation Facilities: Operating costs for recreation facilities per person															
	LT	16,089	309,357	204,621	0	0	0	0		0		530,067	Operating Costs for Recreation Facilities	530,067	\$82.36	per Person
													Total Population	6,436		
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)															
	LT	16,089	408,363	208,294	0	700	0	0		0		633,446	Operating Costs for Parks, Recreation Programs and Recreation Facilities	633,446	\$98.42	per Person
													Total Population	6,436		
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person															
	NA	0	0	0	0	0	0	0		0		0	Operating Costs for Library Services	0	NA	per Person
													Total Population *			
7404	Library Services: Operating costs for library services per use															
	NA	0	0	0	0	0	0	0		0		0	Operating Costs for Library Services	0	NA	per Library Use
													Total Library Uses for Your Municipality *			

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	34	5.283	violent crimes per 1,000 persons
		Total population / 1,000	6.436		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	200	31.075	property crimes per 1,000 persons
		Total population / 1,000	6.436		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	11	1.709	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	6.436		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	245	38.067	total crimes per 1,000 persons (Criminal Code offences excluding traffic)
		Total population / 1,000	6.436		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	14	11.006	youth crimes per 1,000 youths
		Youth population / 1,000	1.272		

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	60	71.4%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	84		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	62	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	62		

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area			

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	2.555		

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste* Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) <hr/> Total population / 1,000	18 6.436	2.797 kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open spaces per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) <hr/> Total population / 1,000	0 6.436	0.000 hectares of open space per 1,000 persons (municipally owned)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Hectares
5

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	150,000
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	150,000

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) <hr/> Total population / 1,000	150,000 6.436	23,306.401	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) <hr/> Total population / 1,000	6,824 6.436	1,060.286	square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) <hr/> Total population / 1,000	25,000 6.436	3,884.400	square metres of outdoor recreation facility space (municipally owned)

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

Data 7	Units 8
	library uses
	persons

	library uses
	persons

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	0	NA	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	0		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas:

8155	New lots	
8156	New blocks	
8157	New units	
8158	Subtotal	0

Data 7	Units 8
	new lots within settlement areas
	new blocks within settlement areas
	new units within settlement areas
0	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

8159	New lots	
8160	New blocks	
8161	New units	
8162	Subtotal	0

	new lots within entire municipality
	new blocks within entire municipality
	new units within entire municipality
0	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2006			

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
---	--

Hectares	Units
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2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2006 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004	<input type="text"/>		

FIR2006: East Zorra-Tavistock Tp

Schedule 93

Asmt Code: 3238

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37602

for the year ended December 31, 2006

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	

FIR2006: East Zorra-Tavistock Tp

Schedule 93

Asmt Code: 3238

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37602

for the year ended December 31, 2006

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

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STORM WATER

3200 **General Comments:**

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3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

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3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

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WATER

3300 **General Comments:**

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3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

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3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

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3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

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SOLID WASTE

3400 **General Comments:**

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3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

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3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

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3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

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3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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PARKS AND RECREATION

7100 **General Comments:**

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7102 **Parks:** Operating costs for parks per person

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FIR2006: East Zorra-Tavistock Tp

Schedule 93

Asmt Code: 3238

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37602

for the year ended December 31, 2006

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes
2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

FIR2006: East Zorra-Tavistock Tp

Schedule 93

Asmt Code: 3238

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37602

for the year ended December 31, 2006

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

FIR2006: East Zorra-Tavistock Tp

Schedule 93

Asmt Code: 3238

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37602

for the year ended December 31, 2006

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8154 **Location of New Development**
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

FIR2006: East Zorra-Tavistock Tp

Schedule 93

Asmt Code: 3238

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37602

for the year ended December 31, 2006

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

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8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

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8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

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8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

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8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

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* Use ALT + ENTER keys to "Return" to the next line.

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Other Method (Please describe below)
		Not Applicable

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Volunteer Fire Fighters only
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
N		
N		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y		
	396	
	396	
	396	
	396	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

N		
Y		
N		
N		
N		
Y		

Water

- 3300 Type of water billing system that exists in the Municipality?

		Not Applicable
--	--	----------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Not Applicable

2006-V01

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

7401 If "Other" is selected in line 7400, please describe

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If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

NA		
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7403 Total library uses for the library board

--	--	--

7404 Total library uses for your municipality only

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FIR2006: East Zorra-Tavistock Tp

Schedule 95

Asmt Code: 3238

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 37602

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Provides Service JOINTLY WITH:	Blandford-Blenheim Tp	37601	3245	
		Norwich Tp	37603	3202	
		Woodstock C	37101	3242	
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality ONLY				

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
2301 Conventional Transit	Not Applicable				
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	Not a Lower-Tier Responsibility				
3104 Wastewater Treatment and Disposal	Not a Lower-Tier Responsibility				
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	Not a Lower-Tier Responsibility				
Storm Water					
3203 Urban Storm Water Management	Not a Lower-Tier Responsibility				
3204 Rural Storm Water Management	Not a Lower-Tier Responsibility				

FIR2006: East Zorra-Tavistock Tp

Asmt Code: 3238

MAH Code: 37602

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3303 Treatment of Drinking Water	Not a Lower-Tier Responsibility				
3306 Distribution of Drinking Water	Not a Lower-Tier Responsibility				
3305 Treatment and Distribution of Drinking Water (Integrated System)	Not a Lower-Tier Responsibility				
Solid Waste Management					
3402 Garbage Collection	Not a Lower-Tier Responsibility				
3502 Garbage Disposal	Not a Lower-Tier Responsibility				
3602 Solid Waste Diversion	Not a Lower-Tier Responsibility				

FIR2006: East Zorra-Tavistock Tp

Schedule 95

Asmt Code: 3238

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 37602

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .	Not a Lower-Tier Responsibility				
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries					
7401 Libraries	Not a Lower-Tier Responsibility				
Land Use Planning					
8101 Planning Services	Not a Lower-Tier Responsibility				