

Township of East Zorra-Tavistock 2004 Municipal Performance Management Program

FIR Reference	Local Government	2004	2003	2002	2001*	
1.1	91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	13.1%	12.9%	12.27%	x%

NOTES

* Report results for 2001 only if the measure for local government based on governance and corporate management was reported in 2001.

FIR Reference	Fire Services	2004	2003	2002	2001	2000	
2.1	91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$0.29	\$0.39	\$0.38	\$0.37	\$0.33

NOTES

FIR Reference	Police Services	2004	2003	2002	2001	
3.1	91 1202 13	Operating costs for police services per household.	\$463.36	\$398.55	\$370.75	\$396.37
3.2	92 1258 07	Violent crime rate per 1,000 persons.	49.95	3.08	3.93	50.61
3.3	92 1259 07	Property crime rate per 1,000 persons.	412.70	35.19	26.92	50.61
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic).*	531.02	49.91	44.02	
3.5	92 1264 07	Number of youths charged per 1,000 youths.*	22.44	6.23	4.36	

NOTES : East Zorra Tavistock is a member of the Oxford Community Police Service.

*The formulas for total crime rate and youths charged were changed in 2002.

FIR Reference	Roads	2004	2003	2002	2001	2000	
4.1	91 2105 13	Operating costs for paved (hard top) roads per lane kilometre.*	\$1666.86	\$1437.05	\$1471.67		
4.2	91 2106 13	Operating costs for unpaved (loose top) roads per lane kilometre.*	\$1666.95	\$1691.80	\$1471.63		
4.3	91 2203 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.*	\$255.17	\$277.32	\$195.94		
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	75.5%	40.8%	61.63%	58.14%	
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	96.3%	98.39%	92.42%	92.45%

NOTES

*Formulas for efficiency measures were changed in 2002.

Parks and Recreation			2004			
10.1	91 7101 13	Operating costs for parks per person.	\$7.52			
10.2	91 7201 13	Operating costs for recreation programs per person.	\$9.27			
10.3	91 7301 13	Operating costs for recreation facilities per person.	\$62.30			
10.4	91 7302 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$79.09			
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.*	21592.054			
10.6	92 7151 05	Hectares of open space.	18			
10.6	92 7151 07	Hectares of open space per 1,000 persons.	2.591			
10.7	92 7152 05	Total kilometres of trails.	x			
10.7	91 7152 07	Total kilometres of trails per 1,000 persons.	x.x			
10.8	92 7355 05	Square metres of recreation facility space.	31824.0			
10.8	92 7355 07	Square metres of recreation facility space per 1,000 persons.	4580.970			

NOTES

Parks and recreation measures were introduced in the 2004 Financial Information Return.

The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.