

**THE CORPORATION OF THE
TOWNSHIP OF EAST ZORRA-TAVISTOCK
COUNTY OF OXFORD
By-law No. 2010 – 20**

Being a By-law to adopt the 2010 Estimate of Revenues and Expenditures and to provide for adoption of tax rates and to further provide for penalty and interest in default of payment thereof for 2010 and to provide for other matters related to taxation and to adopt user fees.

WHEREAS Section 290 of The Municipal Act, 2001 S.O. 2001, CHAPTER 25, as amended, requires that a local municipality shall in each year prepare and adopt a budget;

AND WHEREAS a municipality shall give public notice of its intention to adopt or amend the budget at a council meeting specified in the notice;

AND WHEREAS the Council of the Township of East Zorra-Tavistock has provided such notice and provided an opportunity for public input at the April 7, 2010 Council meeting;

AND WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property, and;

AND WHEREAS county and school tax rates and/or levies have been provided;

NOW THEREFORE the Council of the Corporation of the Township of East Zorra-Tavistock hereby ENACTS AS FOLLOWS:

1. That the 2010 levy for all purposes shall be \$9,545,088 comprised as follows:

Township	\$3,224,807
County	\$3,591,950
Education	<u>\$2,728,331</u>
Total	<u>\$9,545,088</u>

2. That the 2010 Estimate of Revenues and Expenditures for the Township of East Zorra-Tavistock as set out in Schedule "A" attached hereto and forming part of this by-law is hereby adopted.
3. That the 2010 Tax Rates required to levy the amounts as set out in Section 1, not including local improvement rates or other special rates collected as taxes, shall be as set out in Schedule "B" attached hereto and forming part of this by-law.

4. That the Treasurer be instructed to have the said amount raised by the 2010 Tax Roll and the Tax Collector is hereby authorized to collect the same.
5. That Municipal Drainage levies and debentures, and Tile Loan debentures due in 2010 shall be collected on the roll.
6. That the Treasurer pay over to the various School Boards and to the County of Oxford, on or before the due dates, the amounts due.
7. That every owner shall be taxed according to the tax rates in this by-law.
8. Taxes for all Property Classes shall become due and payable in two (2) instalments as follows:

First Instalment	August 31, 2010
Second Instalment	October 29, 2010
9. That notice of such taxes due shall be sent by first class mail by the Treasurer to those persons liable for the payment of taxes.
10. That a charge as a penalty of 1¼ per cent on the amount of any outstanding taxes levied in 2010, shall be made on the first day of default and on the first day of each calendar month thereafter in which default continues until December 31, 2010, and any such additional amount shall be levied and collected in the same manner as if it had been originally imposed with and formed part of the taxes levied under this by-law.
11. That interest of 1¼ per cent on the amount of any taxes due and unpaid after December 31, 2010, shall be charged on the first day of each calendar month thereafter in which the default continues.
12. That the User Fees as set out in Schedule “C” attached hereto be adopted.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 19TH DAY OF MAY, 2010.

Don McKay, Mayor

SEAL

Brenda Junker, Clerk

Schedule "A" to By-law #2010-20

Township Of East Zorra-Tavistock
2010 Budget Summary
For the Twelve Months Ending December 31, 2010

Department/Activity	Budget 2010
Operating Budget	
General Government (Non-Departmental)	
Surplus/Deficit from Prior Year	(4,398.00)
Payments in Lieu	(22,300.00)
Ontario Grants - OMPF	(1,560,600.00)
Specific Grants and Revenue	0.00
City of Woodstock - Ongoing Bndry Adj	(110,000.00)
Other Grants & Gas Tax	(225,461.00)
General Revenues	(162,500.00)
General Expenditures	237,109.00
Total General Government	(1,848,150.00)
General Administration	
Council	125,500.00
Administration Staff	387,300.00
Township Office - Hickson	21,250.00
Former PUC Office	(1,350.00)
General Administration	135,050.00
Total General Administration	667,750.00
Fire Department	
Hickson Fire Department	132,825.00
Innerkip Fire Department	92,325.00
Tavistock Fire Department	126,525.00
Township Fire Department	75,050.00
Total Fire Department	426,725.00
Police	
EZT Police Services Board	13,650.00
OPP Contract	1,091,000.00
Other Police Costs	219,000.00
Police Total	1,323,650.00

Schedule "A" to By-law #2010-20

Department/Activity	Budget 2010
Protective Services	
CEMC	49,300.00
By-law Enforcement	19,950.00
Animal Control Services	(2,650.00)

Total Protective Services	66,600.00

Building Department	
Building and Structural Inspections	77,400.00

Roads & Public Works	
Administration & Overhead	412,800.00
Equipment	
1999 Champion 740A	(22,450.00)
2004 Volvo 730B	(30,550.00)
2005 John Deere Tractor	(15,950.00)
John Deere 444E Loader	(7,175.00)
Chainsaws & other small eqp	9,000.00
Snowplows, Wings, etc.	16,925.00
2006 Vermeere BC-1000-XL Chipper	(2,000.00)
2008 Sterling Dump Truck	(24,550.00)
2006 Volvo Dump Truck	(25,650.00)
2006 Sterling 1375	(9,875.00)
2007 Sierra (Roads)	(6,675.00)
2004 Ford F-150(PW Foreman)	8,050.00
2009 GMC Sierra Pickup(PW Manager)	10,900.00

Total Equipment	(100,000.00)

Facilities	
	42,000.00
Road Maintenance	
Misc Revenue	(5,000.00)
HM-Patching/Base Repair	33,500.00
HM-Sweeping	6,900.00
HM-Shoulder Maintenance	28,000.00
HM-Other Maintenance	5,050.00
LM - Patch Gravel Surface	13,000.00
LM-Grading	64,500.00
LM-Dust Control	102,750.00
LM-Gravel Resurfacing	163,000.00
RM-Grass Cutting/Seed/Sod	16,000.00
RM-Tree Planting & Removal	56,250.00
RM-Spraying	0.00
RM-Debris Pickup	4,800.00
RM-Ditching	33,450.00
RM-Other Roadside Maintenance	6,700.00

Schedule "A" to By-law #2010-20

Department/Activity	Budget 2010
RM-Sewers & Drains	7,150.00
RM-Catchbasin Repairs/Cleaning	10,200.00
Bridge Maintenance	5,750.00
Culvert Installation & Repair	24,500.00
Signs/Barricades/Guard Rails	14,500.00

Total Road Maintenance	591,000.00

Winter Control	
Misc. Revenue	(2,000.00)
Truck-Plowing/Salting/Sanding	98,750.00
Grader-Plowing/Iceblading	37,500.00
Hauling Sand & Salt	0.00
Snowfence Erection & Removal	10,500.00
Other Winter Activities	6,400.00
Snow Removal from Streets	9,400.00
Snow Removal Parking Lots	5,600.00
Snow Removal Sidewalks	15,000.00

Total Snow Removal	181,150.00

Other Activities	
Sidewalks	20,000.00
Leaf & Yard Waste Program	0.00
Streetlighting	53,500.00

Total Other Activities	73,500.00

Total Roads & PW	1,200,450.00

 Parks & Facilities	
Hickson Park	15,875.00
Innerkip Park	23,500.00
Tavistock Park	20,100.00
Innerkip Estates Park	2,500.00
Tavistock Memorial Hall	26,760.00
Bender Subdivision Park	2,055.00
Parks Administration	5,850.00
Tavistock & District Recreation Centre	0.00
Hickson Recreation Committee	0.00
Innerkip Recreation Committee	0.00
Innerkip Community Centre	8,150.00

Total Parks & Facilities	104,790.00

Schedule "A" to By-law #2010-20

Department/Activity	Budget 2010
Planning & Zoning	
Planning & Zoning	550.00

Drainage	
Municipal Drainage	9,050.00
Tile Drainage Program	50.00

Total Drainage	9,100.00

Miscellaneous	
12th Line Baptist Cemetery	575.00
Vandecar Cemetery	425.00
17th Line Evangelical	450.00
Seniors Picnic	1,500.00
Pheasant Program	0.00
Crossing Guards	25,900.00

Total Miscellaneous	28,850.00

Total - Township Operating	2,057,715.00

Capital	
General Capital	0.00
Council	5,000.00
Offices/Facilities	16,000.00
General Administration	25,000.00
Hickson Fire	10,000.00
Innerkip Fire	10,000.00
Tavistock Fire	47,000.00
Township Fire	116,000.00
CEMC	0.00
Building	7,000.00
PW Capital	
Facility Improvements	10,000.00
Land Purchase/Reserve	0.00
Drains	25,000.00
Equipment and Housing	0.00
10th Line Reconstruction	0.00
Maplewood SR, 14th, 15th	0.00
Formerly WWW13thMWSR	0.00
Bridges	50,000.00
16th Line Resurfacing & Bridges	0.00
Innerkip Street Reconstruction	451,000.00
Rudy Subdivision Reconstruction	213,092.00
Not Used	0.00

Total Public Works Capital	749,092.00

Schedule "A" to By-law #2010-20

Department/Activity	Budget 2010
Tavistock Drainage	100,000.00
Hickson Park	20,000.00
Innerkip Park	20,000.00
Tavistock Park	22,000.00
Innerkip Estates Park	0.00
Tavistock Memorial Hall	10,000.00
Bender Subdivision Park	0.00
Innerkip Community Centre	10,000.00
Total Capital	1,167,092.00
Taxation	(3,224,807.00)
Total	0.00

Schedule "B" to By-law #2010-20

2010 Tax Rates		Township Tax Rates	County Tax Rates	Education Tax Rates	Total Tax Rates
Assessment Class					
Commercial Taxable: Full No Support	CT	0.00856445	0.00953951	0.01881397	0.03691793
Commercial Taxable: Excess Land No Support	CU	0.00599512	0.00667765	0.01316978	0.02584255
Commercial Taxable: Vacant Land No Support	CX	0.00599512	0.00667765	0.01316978	0.02584255
Farmlands Taxable: Full English Public	FT	0.00112583	0.00125402	0.00060250	0.00298235
Industrial Taxable: Full No Support	IT	0.01184378	0.01319219	0.02450000	0.04953597
Industrial Taxable: Excess Land No Support	IU	0.00769846	0.00857492	0.01592500	0.03219838
Industrial Taxable: Vacant Land No Support	IX	0.00769846	0.00857492	0.01592500	0.03219838
Large Industrial Taxable: Full	LT	0.01184378	0.01319219	0.02450000	0.04953597
Multi-Residential Taxable: Full English Public	MT	0.01233915	0.01374395	0.00241000	0.02849310
Pipeline Taxable: Full No Support	PT	0.00567106	0.00631670	0.01196008	0.02394784
Res/Farm Taxable: Full English Public	RT	0.00450334	0.00501604	0.00241000	0.01192938
Managed Forest Taxable: Full English Public	TT	0.00112583	0.00125402	0.00060250	0.00298235

Schedule "C" to By-law #2010-20

User Fees			2010	2011
Department	Category	Fee Description	Effective January 1, 2010	Effective January 1, 2011
Administration	Copying	General Copying	25¢/side	25¢/side
Administration	Copying	Church & Charitable Groups	15¢/side	15¢/side
Administration	Copying	Supply own paper	10¢/side	10¢/side
Administration	Printing	Laser Printing	25¢/side	25¢/side
Administration	Printing	Colour Laser Printing	50¢/side	50¢/side
Administration	Printing	4 X 6 Photo Print	\$1.50/print	\$1.50/print
Administration	Laminating	Laminating Business Card	50¢	50¢
Administration	Laminating	Laminating Badge with Clip	75¢	75¢
Administration	Laminating	Laminating 8 1/2 X 11	\$1.00	\$1.00
Administration	Faxes	Incoming faxes	50¢/page	50¢/page
Administration	Faxes	Outgoing faxes	50¢/page + long distance for out-of-country	50¢/page + long distance for out-of-country
Administration	Certificates	Tax Certificate	\$35.00	\$35.00
Administration	Certificates	Zoning Certificate	\$35.00	\$35.00
Administration	Certificates	Local Charges Information	\$35.00	\$35.00
Administration	Certificates	Building Work Orders	\$35.00	\$35.00
Administration	Certificates	Tax Confirmation-requested by Bank or Trust Company	\$15/property	\$15/property
Administration	Certificates	Burial Certificates	\$10.00	\$10.00
Administration	Maps	Township Maps	n/c	n/c
Administration	Maps	County Map	n/c	n/c
Administration	Misc	Township Lapel Pins	n/c	n/c
Administration	Misc	Township Crest-Plastic	\$5.00	\$5.00
Administration	Misc	Township Crest-Cloth	\$20.00	\$20.00
Administration	Cost Recovery Jobs	All Departments	Actual Job Cost + 15% overhead (\$500 max. for overhead)	Actual Job Cost + 15% overhead (\$500 max. for overhead)

Schedule "C" to By-law #2010-20

User Fees			2010	2011
Department	Category	Fee Description	Effective January 1, 2010	Effective January 1, 2011
Administration	Tax Sales	Title Searching	\$110.00	\$110.00
Administration	Tax Sales	Survey	Actual Cost + 10%	Actual Cost + 10%
Administration	Tax Sales	Preparation & Registration of Tax Arrears Certificate	\$110.00	\$110.00
Administration	Tax Sales	First Notice - preparation & mailing	\$55.00/hr (min \$55.00)	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Final Notice - preparation & mailing	\$55.00/hr (min \$55.00)	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Preparation of Extension Agreement	\$55.00/hr (min \$55.00)	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Legal Costs	Actual + 10%	Actual + 10%
Administration	Tax Sales	Preparation & Registration of Cancellation Certificate	\$120.00	\$120.00
Administration	Tax Sales	Costs of Sale by Tender or Auction Process:		
Administration	Tax Sales	Legal Costs	Actual + 10%	Actual + 10%
Administration	Tax Sales	Advertising Costs	Actual + 10%	Actual + 10%
Administration	Tax Sales	Expenses of Tender Opening or Auction	Actual + 10%	Actual + 10%
Administration	Tax Sales	Mailing of Notices	\$55.00/hr (min \$55.00)	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Registration of Documents	\$55.00/hr (min \$55.00)	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Distribution of Proceeds of Sale	\$55.00/hr (min \$55.00)	\$55.00/hr (min \$55.00)
Administration	Lotteries	Lottery Licences	2% of the prize value	2% of the prize value
Waste Management	Recycling	Blue Boxes	Actual Cost + \$.50(round up to Nearest \$.50)	Actual Cost + \$.50(round up to Nearest \$.50)
Waste Management	Recycling	Composters	Actual Cost + \$.50(round up to Nearest \$.50)	Actual Cost + \$.50(round up to Nearest \$.50)
Waste Management	Bag Tags	Bag Tags	As set by County of Oxford	As set by County of Oxford
Bylaw Enforcement	Canine Control	Dog Tags	\$20/tag	\$20/tag
Bylaw Enforcement	Canine Control	Kennel Licence	\$60/licence	\$60/licence

Schedule "C" to By-law #2010-20

User Fees			2010	2011
Department	Category	Fee Description	Effective January 1, 2010	Effective January 1, 2011
Fire & Safety	Signs	9-1-1 Post & Cap Only	\$16	\$16
Fire & Safety	Signs	9-1-1 Blade & Hardware Only	\$32	\$32
Fire & Safety	Signs	9-1-1 Sign - New Install by Township, incl. hardware	\$84	\$84
Fire & Safety	Signs	Fire Route-Sign, Post, & Hardware	\$53	\$53
Fire & Safety	Signs	Fire Route-Sign Installed by Township	cost recovery job	cost recovery job
Fire & Safety	Fire Department	Work Orders	\$50	\$50
Fire & Safety	Fire Department	Inspections Requested	\$200	\$200
Fire & Safety	Fire Department	Incident Reports Requested	\$150	\$150
Fire & Safety	Fire Department	Non Resident Motor Vehicle Accidents	\$350/unit-1st hr + 15% overhead (\$500 max. for overhead)	\$350/unit-1st hr + 15% overhead (\$500 max. for overhead)
Fire & Safety	Fire Department	False Fire Alarm - 3rd+ Calls	\$500	\$500
PW	Culverts	9 m width, 300 - 400 mm (30' width, 15")	\$1,200	\$1,200
PW	Culverts	12 m width, 300 - 400 mm (40' width, 15")	\$1,400	\$1,400
PW	Culverts	Extensions per metre (3')(15")	\$140	\$140
PW	Culverts	9 m width, 450 mm (30' width, 18")	\$1,300	\$1,300
PW	Culverts	12 m width, 450mm (40' width, 18")	\$1,550	\$1,550
PW	Culverts	Extensions per metre (3')(18")	\$140	\$140
PW	Culverts	9 m width, over 450 mm (30' width, 18")	priced individually	priced individually
PW	Culverts	12 m width, over 450mm (40' width, 18")	priced individually	priced individually
PW	Culverts	Extensions per metre (3') over 450 mm)	priced individually	priced individually
PW	Culverts	Waterbreak-9 m	\$400	\$400
PW	Culverts	Waterbreak- 12 m	\$500	\$500
PW	Culverts	Waterbreak-extensions per metre	\$60	\$60
PW	General	Curb Cut or relocation of existing curb(7.5m min cut)	\$50/m	\$50/m
PW	General	Private Drain Connection	\$25 permit+ cost recovery	\$25 permit+ cost recovery job
PW	General	Mailbox Posts	\$55	\$55

Schedule "C" to By-law #2010-20

User Fees			2010	2011
Department	Category	Fee Description	Effective January 1, 2010	Effective January 1, 2011
Planning	Applications	Zoning Change	\$500	\$500
Planning	Applications	Minor Variance	\$300	\$300
Planning	Refunds	Application Submitted-no work started	80%	80%
Planning	Refunds	Application Submitted-surrounding property owner list created	60%	60%
Planning	Refunds	Application Submitted-surrounding property owner list created,application circulated for agency comment	40%	40%
Planning	Refunds	Any point after agency comment circulation	0%	0%
Planning	Applications	Site Plan Control Agreement Application	\$315	\$315
Planning	Deposit	Site Plan Control Agreement Deposit	\$2,000/lot(min \$1,000 to be held by Twp until agreement completed)	\$2,000/lot(min \$1,000 to be held by Twp until agreement completed)
Planning	Deposit	Severance Agreement Deposit	\$2,000/lot(min \$1,000 to be held by Twp until agreement completed)	\$2,000/lot(min \$1,000 to be held by Twp until agreement completed)
Building	General	(for temporary buildings,alterations,foundations,new buildings greater than 100sq ft)		
Building	Residential	Residential Units	\$220.00+0.21 /sq ft of living area	\$220.00+0.21 /sq ft of living area
Building	Residential	Residential Renovations, Alterations, Additions	\$220.00+0.21 /sq ft of floor area	\$220.00+0.21 /sq ft of floor area
Building	Residential	Residential Storage Building , Garage	\$170.00 Flat Rate	\$170.00 Flat Rate
Building	Agricultural	Agricultural New Barn	\$170 +.0525/sq ft of gross floor area	\$170 +.0525/sq ft of gross floor area
Building	Agricultural	Agricultural New Barn with Manure Storage	\$395.00+0.0525/sq ft gross floor area	\$395.00+0.0525/sq ft gross floor area
Building	Agricultural	Agricultural Renovations, Alterations, Additions	\$170 +\$.0525/sq ft of gross floor area	\$170 +\$.0525/sq ft of gross floor area
Building	Agricultural	Agricultural Storage Buildings/Implement Sheds	\$290 flat rate	\$290 flat rate
Building	Agricultural	Agricultural Silo/Storage Bins	\$170 flat rate	\$170 flat rate
Building	Agricultural	Agricultural Manure Tank	\$445 flat rate	\$445 flat rate
Building	Other	Commercial, Industrial, Institutional-New Buildings, Additions, Alterations, Renovations	greater of \$290 +\$.105/sq ft floor area or \$5.25/\$1000 estimated cost	greater of \$290 +\$.105/sq ft floor area or \$5.25/\$1000 estimated cost

Schedule "C" to By-law #2010-20

User Fees			2010	2011
Department	Category	Fee Description	Effective January 1, 2010	Effective January 1, 2011
			\$170 flat rate /unit for 5 units or less+ \$75 each additional unit	\$170 flat rate /unit for 5 units or less+ \$75 each additional unit
Building	General	Plumbing-New Residential Unit		
Building	General	Plumbing - Service Connection - All Classes	\$60.00 flat rate	\$60.00 flat rate
Building	General	Plumbing-Commercial, Industrial, Institutional	\$340 flat rate	\$340 flat rate
Building	General	Plumbing Renovations to all classes	\$40 +\$10 per fixture	\$40 +\$10 per fixture
Building	General	Swimming Pools	\$115 flat rate	\$115 flat rate
Building	General	Woodstoves, Fireplaces, Chimneys	\$115 flat rate	\$115 flat rate
Building	General	Demolition	\$26 flat rate	\$26 flat rate
Building	General	Signs(required building code review)	\$80 flat rate	\$80 flat rate
Building	General	Change of Use Permit (no construction)	\$115 flat rate	\$115 flat rate
Building	General	Decks(over 2' above ground,or any height if posts are dug in and cemented)	\$70 flat rate	\$70 flat rate
Building	General	Cosmetic Renovation valued at <\$2000	permit not required	permit not required
Building	General	Roofing	permit not required	permit not required
Building	General	Siding	permit not required	permit not required
Building	General	Conditional Permit	\$170.00 plus legal fees for agreement	\$170.00 plus legal fees for agreement
Building	General	Residential Unit Building Deposit	\$500.00	\$500.00
Building	General	Residential Lot Grading Deposit(or as per other agr)	\$1,500.00	\$1,500.00
Building	General	Residential Entrance Culvert (or as per other agr)	\$1,000.00	\$1,000.00
Building	General	New Barn Building Deposit	\$500.00	\$500.00
Building	General	New Barn Lot Grading Deposit	\$1,500.00	\$1,500.00
Building	General	New Barn Entrance Culvert Deposit	\$1,000.00	\$1,000.00
Building	General	Agricultural Buldings - Renovation, Alteration, Addition Building Deposit	\$500.00	\$500.00
Building	General	Agricultural Buldings - Renovation, Alteration, Addition Lot Grading Deposit	\$1,000.00	\$1,000.00
Building	General	Agricultural Buldings - Renovation, Alteration, Addition Entrance Culvert Deposit	\$1,000.00	\$1,000.00
Building	General	Manure Storage Building Deposit	\$500.00	\$500.00
Building	General	Manure Storage Lot Grading Deposit (if required)	\$1,000.00	\$1,000.00
Building	General	Manure Storage Entrance Culvert Deposit (if required)	\$1,000.00	\$1,000.00
Building	General	Commercial, Industrial, Institutional-New Buildings, Additions, Alterations, Renovations Building Dep	\$500.00	\$500.00

Schedule "C" to By-law #2010-20

User Fees			2010	2011
Department	Category	Fee Description	Effective January 1, 2010	Effective January 1, 2011
Building	General	Commercial, Industrial, Institutional-New Buildings, Additions, Alterations, Renovations Lot Grading or as other agr	\$1,000.00	\$1,000.00
Building	General	Commercial, Industrial, Institutional-New Buildings, Additions, Alterations, Renovations Entrance Culvert Deposit or as per other agr	\$1,000.00	\$1,000.00
Building	Refunds	Only Adminsitrative Functions Performed	80%	80%
Building	Refunds	Only Adminstrative and Zoning functions have been performed	70%	70%
Building	Refunds	Administrative, Zoning, & Examination have been performed	45%	45%
Building	Refunds	Permit has been issued & no field inspection has been performed subsequent to permit issuance	35%	35%
Building	Refunds	Note: 5% additional shall be deducted for eah field inspection performed		
Building	Refunds	No refund shall be made for an amount of \$100 or less		

Schedule "C" to By-law #2010-20

User Fees			2010	2011
Department	Category	Fee Description	Effective January 1, 2010	Effective January 1, 2011
Innerkip Community Centre - contact Barb Kelso at 519-469-3449				
ICC	Hall	Hall Rental-Sun-Thurs/Fri, Sat Afternoon	\$165+GST	\$170+HST
ICC	Hall	Hall Rental-Fri, Sat Evening	\$385+GST	\$395+HST
ICC	Hall	Hall Rental-40 Person Meeting	\$82.50+GST	\$85+HST
ICC	Hall	Kitchen Use-Sun-Thurs/Fri,Sat Afternoon	\$82.50+GST	\$85+HST
ICC	Hall	Kitchen Use-Fri,Sat Evening	\$82.50+GST	\$85+HST
		Kitchen Use - 40 Person Meeting - Light Use	\$28+GST	\$30+HST
ICC	Hall	Bar Association Fees	\$12/person/hr	\$12/person/hr

Schedule "C" to By-law #2010-20

All Rates Summary for			2010	&	2011
Note: Ice time rates take effect in July of previous year up to the end of the ice season in the spring of the current year					
Note: Curling Club Lease rates take effect Oct 1 of previous year up to the end of September of the current year					
	/ Unit	Net HST out	2010 Rates	Net HST out	2011 Rates
Arena		13%		13%	
Prime Ice Time	Hrly	\$123.89	\$140.00	\$136.28	\$154.00
Non Prime Ice Time	Hrly	\$83.19	\$94.00	\$92.92	\$105.00
Minor Rate Ice Time	Hrly	\$92.04	\$104.00	\$101.77	\$115.00
Minor Rate Non Prime Ice Time	Hrly	\$83.19	\$94.00	\$92.92	\$105.00
Arena Floor (Hourly)	Hrly	\$70.80	\$80.00	\$70.80	\$80.00
Arena Floor & Stands Prime	Daily	\$575.22	\$650.00	\$575.22	\$650.00
Arena Floor & Stands Non Prime	Daily	\$287.61	\$325.00	\$287.61	\$325.00
Complete Facility Prime	Daily	\$703.54	\$795.00	\$703.54	\$795.00
Complete Facility Non Prime	Daily	\$353.98	\$400.00	\$353.98	\$400.00
Dressing Rooms	Daily	\$22.12	\$25.00	\$22.12	\$25.00
Setup and removal days	Daily	\$132.74	\$150.00	\$132.74	\$150.00
Storage	Sqft	\$1.11	\$1.25	\$1.11	\$1.25
Public Skating					
Pre School	Person		Free		Free
Public School	Person	\$1.33	\$1.50	\$1.77	\$2.00
Students & Adults	Person	\$2.65	\$3.00	\$2.65	\$3.00
Family Pass	Family	\$6.19	\$7.00	\$7.96	\$9.00
Arena Upstairs					
Upper Hall (only)	Daily	\$79.65	\$90.00	\$79.65	\$90.00
	Daily	\$44.25	\$50.00	\$44.25	\$50.00
Hall Hourly Rate	Hrly	\$17.70	\$20.00	\$17.70	\$20.00
Bar & Kitchen	Rental	\$17.70	\$20.00	\$17.70	\$20.00
Shuffle Board Equipment	Set	\$6.19	\$7.00	\$6.19	\$7.00
Clean up charge	Minimum	\$57.52	\$65.00	\$57.52	\$65.00
Hall & Kitchen Prime	Daily	\$97.35	\$110.00	\$97.35	\$110.00
Hall & Kitchen Non Prime	Daily	\$61.95	\$70.00	\$61.95	\$70.00
Board Room	Daily	\$30.97	\$35.00	\$30.97	\$35.00
Curling Club					
Floor Area Prime Time	Daily	\$141.59	\$160.00	\$141.59	\$160.00
Floor Area Non Prime Time	Daily	\$70.80	\$80.00	\$70.80	\$80.00

Schedule "C" to By-law #2010-20

Memorial Hall						
Mem Main Hall (Prime)	Daily	\$415.93	\$470.00	\$415.93	\$470.00	
Mem Main Hall (Non Prime)	Daily	\$168.14	\$190.00	\$168.14	\$190.00	
Upper Mem Hall Prime	Daily	\$79.65	\$90.00	\$79.65	\$90.00	
Upper Mem Hall Non Prime	Daily	\$44.25	\$50.00	\$44.25	\$50.00	
Hall Setup days	Daily	\$57.52	\$65.00	\$57.52	\$65.00	
Auction sales Resident	Daily	\$247.79	\$280.00	\$247.79	\$280.00	
Auction sales Comercial Setup	Daily	\$500.00	\$565.00	\$500.00	\$565.00	
Auction sales Comercial	Daily	\$1,000.00	\$1,130.00	\$1,000.00	\$1,130.00	
Minimum Cleanup charge	Minimum	\$57.52	\$65.00	\$57.52	\$65.00	
Additional Cleanup charges	Hrly	\$26.55	\$30.00	\$26.55	\$30.00	
Parks						
Pavilion	Daily	\$35.40	\$40.00	\$35.40	\$40.00	
Entire park	Daily	\$150.44	\$170.00	\$150.44	\$170.00	
Arena Signage						
Large Wall Sign	Annually	\$ 200.00	\$226.00	\$ 200.00	\$226.00	
Small Wall Sign	Annually	\$ 115.00	\$129.95	\$ 115.00	\$129.95	
Score Clock Illuminated panel	Annually	\$ 350.00	\$395.50	\$ 350.00	\$395.50	
Score Clock Display Board Signs	Annually	N/A	N/A	N/A	N/A	
Zamboni Signage						
Top	Annually	\$ 500.00	\$565.00	\$ 500.00	\$565.00	
Front	Annually	\$ 500.00	\$565.00	\$ 500.00	\$565.00	
1/3 of a side	Annually	\$ 350.00	\$395.50	\$ 350.00	\$395.50	
1/2 of a side	Annually	\$ 500.00	\$565.00	\$ 500.00	\$565.00	
Lower middle on side	Annually	\$ 300.00	\$339.00	\$ 300.00	\$339.00	
Back wash water tank	Annually	\$ 300.00	\$339.00	\$ 300.00	\$339.00	
Miscellaneous Rates						
Interest on over due Accts	Monthly		1.25%		1.25%	
Curling Club Lease Rate	Annually	\$ 11,000.00	\$12,430.00	\$ 11,500.00	\$12,995.00	